



## **Annual report 2024**

**Stichting Urban Street Forest**

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# 1. Information about the Organisation

## 1.1 Founding of Urban Street Forest

The non-profit organisation, Urban Street Forest, was founded on 19th of February 2016. The foundation is registered at the Chamber of Commerce (KvK), Amsterdam, Holland, with the registry number 65388259.

The foundation holds the status of a non-profit organisation, the Dutch “ANBI” status.

The main objective of the Urban Street Forest Foundation is described in the statutes as follows:

Urban Street Forest aims to plant as many trees as possible for the large-scale restoration of landscapes in countries suffering from desertification, and also in urban areas. Tree planting is preferably carried out together with local farmers involved in agroforestry<sup>1</sup> projects, or local tree planting organisations.

### **Urban Street Forest aims to achieve this goal by:**

- Organising tree planting days in urban and rural areas.

We do this in collaboration with primary school pupils, local residents and local organisations. Trees are planted in areas affected by desertification by partnering with local farmers and agroforestry projects. The tree planting days and the trees for the agroforestry projects are financed with the money raised from the sponsorship by private donors, and with the proceeds of the CO2 compensation programme.

- Sponsorship

Companies and individuals can plant trees with us by making a donation, or by compensating their CO2 emissions by planting trees. The proceeds go directly to agroforestry projects, as well as to the tree planting days in urban and rural areas.

- Creating a tool (Tree Wallet) for the tracking of the trees planted

The Tree Wallet software allows us to accurately map the position of each tree planted. This enables us to create maps of tree planting activities. Tree Wallet also means we can assess tree survival, and re-plant trees that have not survived.

<sup>1</sup> Agroforestry is a cultivation system in which trees are combined with agriculture on the same plot of land. This mixed cultivation can have a positive effect on, among other things, biodiversity, soil fertility and the attractiveness of the landscape. (Text: Wageningen University & Research. Source: <https://www.wur.nl/nl/project/5-vragen-over-Agroforestry-bomen-en-landbouw-op-een-perceel.htm>)



- Creating short videos and documentaries

The production of short videos and documentaries about the work done by Urban Street Forest has enabled the organisation to reach an international online audience. In addition, the videos have an educational function: people learn about desertification, the importance of (planting) trees, as well as tips and tricks on how to plant them. All the fieldwork and activities Urban Street Forest do are documented in this way, allowing sponsors to see directly how their donations are being used.

- Development of educational materials

### **The Tree Planting Journey**

#### *Growing deserts, the importance of trees & planting trees*

In addition to the videos mentioned above, Urban Street Forest has developed a set of educational materials for primary schools and other organisations that work with children, that allows teachers to create their own lessons with fun, interactive lesson material. The material is most suitable for children aged eight to twelve. The education package is available for free on the Urban Street Forest website, and is available in Dutch and English, with the Spanish version on its way.

## **1.2 Manifesto and core values**

### **The Urban Street Forest foundation manifesto**

*"We are suffocating from air pollution and lack of oxygen in our cities. We walk past grey sterile façades and are unaware that we are locked up in prison cells. If we want to survive, everyone has to take action. You have to make your own environment. You cannot wait for the government and the permit." - Friedrich Hundertwasser (1972)*

The disappearance of green spaces is a worldwide issue: every day, forests are cut down on a huge scale. The loss of this fertile land represents a major problem for civilization. As much as 30 percent of the total land area on earth is degraded. By cutting down forest and then allowing cattle to graze the ecological system becomes impoverished and the fertile soil is quickly washed away. Without trees, the soil cannot hold water. Some ecosystems are so badly affected that they can no longer sustain themselves. The result is drought, crop failure and food shortages. Planting trees in these areas is therefore essential. Agroforestry is a good way to involve the local population in the restoration of an area as this system integrates the planting of trees with agriculture.

Urban Street Forest acts as a platform in which interested people can ask for advice, help and information on how to organise tree planting days. Urban Street Forest also supports agroforestry projects by providing trees and planting them together with farmers in areas suffering from desertification or ecological degradation. In urban areas, projects are



organised with local residents and other direct stakeholders. Working together to improve the living environment has a bonding effect. This bottom-up approach creates a feeling of involvement and responsibility, and is thus more sustainable, in contrast to the more common top-down approach that depends on the government or other funding bodies. The foundation strives for a horizontal organisational structure and an independent approach.

With every action they organise, Urban Street Forest contributes to landscape restoration through agroforestry in areas affected by desertification. By doing so, we try to promote a circular economy. In addition, the foundation has an educational role and also enables companies to compensate for their CO2 emissions through the CO2 compensation programme.

It is time that having a tree becomes as normal as keeping a pet. Companies and individuals must become aware of their ecological footprint. If many people do one small thing, together we can change the world. What will you do?

## **Mission**

The mission of USF is to restore the ecological, social and economic potential of landscapes, by planting trees with local farmers, communities and partner organisations.

## **Vision**

We see an important role for companies to help restore degraded landscapes worldwide by supporting restorative and productive tree-planting projects.

We envision a world where there is ecological, social and economic health. We see tree-planting as crucial to achieve this goal.

## **Strategy**

USF connects corporations and other sponsors who want to help restore landscapes/plant trees with landowners and planters in tree-planting projects, currently in the Netherlands, Spain and sub-Saharan African countries.

We help corporations and other sponsors to use a sustainable approach when offsetting carbon, by steering tree-planting projects also on other environmental, social and economic benefits.

USF provides accountability/proof of work of the planted trees by giving information such as the GPS location, a photo and the name of the planter, thus providing a transparent proof of work and direct connection with our planting partner on the ground.



As the FAO stated in 1954 in their publication "World Festival of Trees": "Forests protect the soil, retain water, mitigate the climate, provide habitat for wildlife and provide a resting place for people. The protective influence of forests does not stop at national borders, and is not limited to one nation. On top of that, timber shortages can be replenished from areas of surplus. In order to distribute forest products around the world in the best possible way so that as many people as possible benefit from them, it is necessary for the whole world to understand the value of forests!"

### **To Summarize**

- We plant as many trees as possible
- We employ a bottom-up approach
- We maintain a pragmatic way of working
- We enable you to support communities
- We stimulate social and economic wellbeing
- We share knowledge and educate
- We work for future generations

### **1.3 Board**

The board of Urban Street Forest consisted in 2024 of:

- Harm Bredero: chair
- Nina Kaun: treasurer
- Fran Osborn: secretary
- Kaspar König: general board member

## **2. Report of Activities in 2024**

### **2.1 Tree planting**

#### **Trees planted directly by Urban Street Forest**

Urban Street Forest has continued to plant trees in the areas of Tabernas and Sorbas, Almeria, Southern Spain.

In 2024 Urban Street Forest bought tree seedlings and planted them together with

other donated seedlings. A total of 5.436 trees have been planted.

#### **Our tree planting partners:**

- **Trees for the Future:** first partner; since 2015 Urban Street Forest has funded 316,872 trees with Trees for the Future.
- **AIveIAI:** Regenerative Farmers' association in the uplands of Southeastern Spain, between Murcia, Almeria and Granada. Farmers have set aside land unsuitable for crops for the planting of trees.
- **Xeropaisajes:** Consultation and design of projects that have as their aim the restoring of the landscape, regenerative agriculture and the development of renewable energies. Have been key in the coordination of water retention projects with Urban Street Forest in southeastern Spain.
- **Ruboni Community Conservation & Development Program (RCCDP)**, based in the Rwenzori Mountains, Uganda. The RCCDP was established in 1998, to encourage local community participation in environment conservation with an aim of benefiting the entire community through sustainable development. This is achieved through using tourism as the main vehicle for income generation and conservation. Projects include the creation and maintenance of tree nurseries, tree planting, and collaborating with farmers. More information at: <https://rubonicamp.com/>
- **Friends of Usambara (FoU)** in Tanzania. Friends of Usambara is another grassroots organisation who use sustainable tourism as a lever for their conservation and reforestation activities in the Usambara Mountains region. Friends of Usambara plants trees, protects and regenerates forests, combats desertification and promotes sustainable forestry. More information at: <https://www.usambaratravels.com/>
  - **Lions Club of Mbarara (LCM)** in Uganda. For the past thirty years, the Lions Club of Mbarara (LCM) has been providing assistance to more than one million people in and around Mbarara. Established on the 17th of January 1989, LCM has been organizing various service projects, such as sight and diabetes screening, cancer treatment for children, environmental protection, and aid to the hungry. The Lions Club Mbarara plants fruit trees at schools in the Mbarara area in collaboration with Urban Street Forest.



## 2.2 Planting days

### Childrens' and Community planting days

#### Spain

25 February. We planted trees with the Instinción village community in Andalucía! This event was organised by the Cantacucos association, and supported by the mayor's office. We also had musicians to cheer our spirits, and the food company, Paellas Sierra Nevada, provided us with a wonderful meal!

[https://youtube.com/watch?v=MTwUB\\_kQ5E4&si=rJp2SuxPt1Fto0PU](https://youtube.com/watch?v=MTwUB_kQ5E4&si=rJp2SuxPt1Fto0PU)



*Community planting day in Instinción, Almería (Spain)*





*Planting trees in Chirivel, Almería (Spain)*

19 July. We always try to plant trees with no, or very little, further irrigation. But it has been such a dry year here in southeastern Spain that we have had to help the trees with a little extra water. In Instinción, where we planted the trees in February, we were lucky to have the support of the Cantacucos Association and the local village community.

<https://www.youtube.com/watch?v=X0Jl4Gn9iWs>

Many thanks to the Association and the mayor's office for their collaboration!

<https://www.facebook.com/p/Asociación...>

## **Africa**

Urban Street Forest has planted many more trees with our partners in Africa: the Ruboni Community Conservation & Development Program, based in the Rwenzori Mountains, Uganda; the Lions Club of Mbarara, Uganda; and the Friends of Usambara in Lushoto, Tanzania.

25 February. The village of Kikorongo in the district of Kasese in Uganda planted 750 trees, of which 500 trees were fruit trees (such as avocado, lemon and mango, among others) and 250 were shade trees.

The community celebrated the tree planting with music, songs and food!



*Community planting day in Kikorongo (Uganda)*

This planting day was organised by our partners in Uganda: the Ruboni Community Conservation & Development Program, Felex Kamalha, Yasoni Masereka, the team members of The Elephant Home, and our interns Paul Bauer and Anisbely Castillo; and sponsored by Wayang Coffee <https://www.youtube.com/watch?v=HuaVfLUHSp0>

On 10 May we received this message from a USF partner contact in the Kasese region in Uganda.

“ Our dear friends, it's our concern to inform you that its very terrible now in Kasese Rwenzori every year we received heavy rain which let most of the people have lost their lives, property, lands, houses, etc. in this heavy rain, due to landslides, flooding of rivers and floods. Since the rain started we have lost more than 20 people who have died in the incident of landslide, over flooding of rivers and floods. Currently a big number of people who survived have shifted from their own homes to the



camps. Other people who survived last year are still at the camp so this means if we don't have a way to solve this problem we will be having every year people who shift from their own home to the camp, and we will be losing our people every year. Just sharing this with you so you know what the situation is over here. There is a big need for more trees of course and also more education about the relation between deforestation and floods”.

We include this message as it highlights how important the work of USF is in these deforested regions.

14 May. More tree planting actions at schools in Uganda:

In the Mbarara region, 1900 fruit trees were planted at schools: guavas, loquats, jackfruits, mangos and avocados. Regenerating the environment and at the same time growing fruit for this generation and coming generations is making a massive contribution to food security.



4 October: Another school planting day in Uganda. A total of 400 fruit trees were planted: 50 jackfruit trees, 50 loquats, 150 guavas and 150 mangos.

17 October: Another 200 trees were planted at the Katara Primary School, Buhweju District.

In total, 2500 trees were planted at the schools. These actions were organised by Bernard Kakuhiire of the Lions Club Mbarara, and sponsored by EAR Education.



2 December. 300 trees were donated to, and planted by the children and teachers at the Sacred Heart school, Mushanga.

By the end of the year another 750 trees had been planted at several schools. This second series of planting actions was also organised by Bernard Kakuhiire of the Lions Club Mbarara, this time sponsored by Enterprise Mobility.



All together in 2024, these kinds of educational projects in the Mbarara region have resulted in the planting of 3.250 fruit trees.

### Company planting days

26 February. We planted with employees of the company Biosur, primary school children and agriculture students.



6 March: This spring Boeing employees planted trees with us in the Netherlands. A diverse set of 20 trees (chestnuts, alders, hawthorns and ash) were planted at the Terragon Nature Lab in Amsterdam.

<https://m.youtube.com/watch?v=Z8lX5sY-OhI>





Boeing also donated trees for planting in Uganda: 500 fruit and shade trees were planted with our partner, RCCDP, in the Rwenzori Mountains.

19 March. National Arbor Day in the Netherlands.

A double celebration for us, because ✨ 10 years ago ✨ Urban Street Forest organised its first community tree planting day on Arbor Day in Amsterdam! Since then there have been many more community planting days, in several countries in Europe and Africa.



*A picture to remember Urban Street Forest's first tree planting action in 2014*

In this instance we planted trees in collaboration with the Arbor Day Foundation. Noortje Schrauwen and Christophe de Warrimont of Urban Street Forest organised a planting day for FedEx employees at the Terragon Nature Lab in Amsterdam, an open laboratory and knowledge hub for shaping new scenarios for a regenerative world. Twelve pecan, hazelnut, chestnut and almond trees were planted. These trees will help to improve the ecosystem and provide food for children's camps. We also visited De Stadsgroenteboer, a Community Supported Agriculture (CSA) farm in Amsterdam, and gave them 8 trees. FedEx also donated 1500 trees to be planted with AIveIAI farmers in a semi arid zone in the south of Spain in regenerative agriculture projects.



## Other planting days, and tree planting strategies

In Southern Spain, this year has been particularly hot and dry, and so rather than concentrating on the number of trees planted, much effort has been made to create the best possible conditions for the saplings, so that they can survive with minimal irrigation, even in these extreme arid conditions.

Several strategies have been tried and tested such as:

- Planting species that have proven resilience, for example, the Turpentine tree (Cormicabra), Elm, and Blackthorn.





Cornicabra (the Turpentine tree) (left) and Elm (middle) are both resilient against drought. Blackthorn (right) also has spines which protect against predation.

- Planting saplings very close to the southeastern side of a wall, bank, mature tree or bush. This means that the young trees will have shade during the hottest time of the day in the summer (between 3 and 6 pm) when the sun will be to the Northwest.
- Planting along or near paths, and other access routes. This means you will be able to more easily monitor the trees, and give them extra water if they need it.
- Looking for damper areas, such as where moss is growing.
- Planting trees under spiky plants, such as bramble and rosehip, ensures that the saplings are protected from animal predation, sun and wind. Brambles and rosehip also indicate areas with more humidity.
- Planting two or three individuals together, with one of them being a spiky plant, such as blackthorn, to protect the other ones from predation. The trees will also help each other to find nutrients and water.
- Before planting the sapling roots should be teased out of the soil they are in so that they will grow straight down into the ground, where it is cooler and more humid. The roots should be thoroughly soaked in water, and then covered with the soil they will be planted in. This gives the roots immediate contact with the soil, and the soil microbiology, which will help them to access vital nutrients.
- Digging a deep hole, so that the roots can easily grow down into the ground.
- Using leaf litter and top soil taken from under a mature plant and mixing this with the soil dug from the hole where the tree is to be planted will provide the sapling with nutrients, whilst not introducing any new smells, such as compost, that might attract wild boar.
- Covering the young saplings with brush, especially spiky brush, so that they are as hidden and protected as possible from predators and the sun.

- Taking the GPS coordinates, using the TreeWallet application (also includes registering the names of the trees planted, and taking a photo of each one), so that their survival can be tracked.
- Re-visiting the planting sites as regularly as possible, in order to monitor the trees, and give them some extra water if they need it.

Further information about these strategies can be found in the following videos.

17 January: planting carob (*Ceratonia siliqua*) tree seedlings inside a dead carob tree trunk in Los Molinos de Río Aguas, Almería, Spain. The dead tree provides shade, nutrients and moisture for the saplings.

<https://www.youtube.com/watch?v=l-L42JlJrms>

28 January. We planted trees in an arid zone in Almería province, around the small village of Los Molinos del Río Aguas, with a group of volunteers from the Oasis Al Hamam (Cortijo los Baños) wellness retreat and eco-project and Sunseed Desert Technology.

Luis Gil, an expert in permaculture explains how we planted the trees.

<https://www.youtube.com/watch?v=Z3fYJel8e7g&t=21s>

3 March. Planting trees under bramble and rose hip:

<https://www.youtube.com/watch?v=IZ4dtlLqIP4>

11 October. Raymond Brouwers, Urban Street Forest's founder, gave a tree planting class as part of a Full Permaculture Design Course in Spain. During this permaculture course students learnt about harvesting water, regenerating landscape, planting trees and sustainable ways of farming. Raymond showed the students how to plant trees in arid zones without irrigation, and we planted trees together in Los Molinos del Río Aguas. We used the shade from terraces, made a deep hole, teased out the roots of the saplings, planted several trees in one hole so they could help each other, planted trees together with spiky species to protect them from predation, and protected them with brush and other organic material.

<https://youtu.be/rldNEEqOpeY?si=KD1mNmXAHD75-PyU>

The course was certified by the Southeastern Spanish Permaculture Network (REPESEI) and hosted by Sunseed Desert Technology. Thanks to the organisers of the course, the students and Sunseed!





## 2.3 Water retention projects

In many semi-arid areas in southern Spain, trees suffer due to low annual rainfall. In addition, the few rains that do fall are heavy, and wash away the soil especially in areas where there is little vegetation and a lack of roots holding the soil. Thus rainwater is not retained in the area where the trees grow. Water retention projects are of great help in these situations: dams, swales and water catchment areas can be created in particularly problematic areas, such as gullies or steep slopes where a lot of water accumulates when it rains. The dams and swales control erosion and more water is retained. This benefits the existing trees and also improves the survival chances of new trees. Seeds and organic material will also collect in these new water catchment areas. All kinds of plants will be able to grow, and biodiversity will increase.

This year, 2024, we had a long hot summer with eventually some rain too! Once at the end of August and once in September.

These are images from our water retention project in Puerto Lumbreras in the province of Murcia after the rains. We can see how effective the project has been at catching water.





Thanks to our partner, XeroPaisajes, for collaborating and sharing these pictures!

## 2.4 Education Programme

### **The Tree Planting Journey**

*The importance of trees, deforestation & planting trees*

#### **Introduction**

Anouk van de Beek has been developing a package of teaching materials for primary schools and other organisations that work with children, that allows teachers to create their own lessons with fun, interactive teaching materials. The package was published in 2022. The materials are most suitable for children aged eight to twelve. The education package is offered free of charge by Urban Street Forest, and can be found on the web page: <https://urbanstreetforest.com/> under: Educate: the tree planting journey. Currently the information is in Dutch, English and Spanish.

#### **The contents of the package:**

Deforestation is a huge problem worldwide. We believe it is important that children learn about nature around them, what they can do to restore nature, and what role trees can play in this. The teaching material addresses the following questions:

- What value do trees have in an ecosystem?
- What happens when too many trees are cut down?
- What is desertification?
- Why are trees important in cities?
- How can planting trees help restore nature?

#### **What's included?**

- Lesson plans that can be used both in PDF format (printed) and on a screen in the classroom
- Videos, photos and other teaching materials that support the lesson plans
- Examples of activities that can be used outdoors to let children discover their own natural environment

## 2.5 Tree Wallet

### **Testing and further developing the tracking of trees using the Tree Wallet software in The Netherlands, Spain and Africa.**

To date a total of 81.467 trees have been GPS'ed using the TreeWallet app.: 34 in the Netherlands, 10.741 in Spain, and 70.692 in Africa (Uganda and Tanzania).

On August 26th the tree wallet app was launched for public use:

<https://app.treewallet.eu/public>

Urban Street Forest are currently working with Brainerhub to make the TreeWallet app. scalable so that it can host more than 100k trees. This will be continued in 2025.

Several companies now have TreeWallet accounts showing the trees on the worldmap:

**Enterprise:** 8630 trees

**Spijkerrok:** 500 trees

**Boeing:** 578 trees

**Buen Karma clothing:** 36 trees

**Kraft Heinz:** 6554 trees

**FedEx:** 9500 trees

**De Werkplek:** 300 trees

**Lime Light:** 180 trees

as well as many individuals

Examples of maps produced using the Tree Wallet software at different scales



## 2.6 Videos

Videos other than those mentioned previously are listed here, together with a short description about their content.

16 January: This student from Maryland High School in Mbarara in Uganda explains why it is good to plant trees at schools, and what the benefits are of doing so.

<https://www.youtube.com/watch?v=gLt9TN-vHo>

3 March: Raymond Brouwers explains how planting trees under Brambles and Rosehip ensures that the saplings are protected from animal predation, sun and wind. Brambles and rose hip also indicate where there are more moist areas.

<https://www.youtube.com/watch?v=lZ4dtlLqIP4>

### Other news

11 February. Urban Street Forest is now recognised by Google as a non-profit organization, and has its own Google account.

13 May. USF was approved for accreditation with the UNCCD (United Nations Convention to Combat Desertification). The formal approval is expected in December. The UNCCD is a global treaty to fight land degradation, drought and climate change. We hope that this accreditation will help to create trust for potential sponsors and donors.

30 August. USF is now registered with Benevity, a platform companies can use to choose charity organisations to work with.

### Results of the brainstorming meeting with Deloitte

15 November. During impact week, Deloitte Impact Foundation and USF had a brainstorming meeting to explore and discuss the broader impacts of tree planting initiatives beyond CO2 sequestration. USF focus includes the full range of ecological, social, and economic benefits of tree planting, such as biodiversity enhancement, food production, water retention, and cooling benefits. Deloitte and USF look to identify the most important topics for current and potential sponsors, explore ways to quantify these impacts, and define strategies of how to present these benefits effectively to attract more support.

## 2.7 Donations & Partnerships

### Carbon compensation programme

- **Locatiewerk:** Compensation of CO2 for 2023 - 374 **trees**

## Company donations 2024

- Kraft Heinz: 1866 trees
- Fedex: 8000 trees in Uganda and 600 trees in Spain
- Spijkerrok music festival: 500 trees. Our co-founder Raymond Brouwers planted a seed years ago in Arnhem in the Netherlands where he started to organise a music festival: Spijkerrok. Other organizers took over from him and now Spijkerrok is planting 500 trees in Uganda with us!



- Wayang Coffee donation of €1250 sponsoring a tree planting day with 750 trees
- Buitenland bv: 250 trees
- LimeLight: 180 trees
- Koela bv: €1250 for an earth auger

## Tree per product programme

- **LifeTree** donated **570 trees**
- **Ecomondo** is a sustainable zero waste webshop in the Netherlands: **320 trees**
- **De Werkplek (Netherlands): 35 trees.** (Donates one tree for every co-working space member. Has had a total of **335 trees planted** in Lucainena de las Torres and in Benizalon, Spain.)

## Other donations by partners and individuals

A total of €695 was collected by other partners and individuals in 2024

15 December. BuenKarma clothing has helped with designing proposals for companies, and started to work on our branding. In exchange UAF gave her 36 trees in a Tree Wallet account. The branding work will continue with her in 2025.

## And many donations from anonymous sponsors!

### Urban Street Forest: "Thank you series"

Urban Street Forest has started a "Thank you series" in which we highlight our sponsors who support us in our goal of planting as many trees as possible on social media.



Some recent posts include:

- Locatiewerk: an expert partner in the field of location facilities within the Dutch film industry.

Thank you Locatiewerk for planting trees with us over all these years!



- Light rental company Lux & Co was the very first company to plant trees with us in 2016 to offset their emissions.

Thank you Erno Das and Lux & Co for planting trees with us over all these years!



**And finally.** Thanks to everybody who works and worked for us throughout the years: Nina Kaun, Harm Bredero, Kaspar König, Noortje Schrauwen, Christophe de Warrimont, Chris Lemmens, Luc van Soest, Andrea Stuit, Frances Osborn, Melissa Eshuis, Roj Vroemen, Raymond Brouwers, Anouk van de Beek, Jo Bronckers, Hanna Stuit, and KOLOROFORM ♦ KOLOR & FORM, Rodolphe Sequeira, Terence Pires.

A special thanks to our founders Raymond Brouwers and Beatrice Puijk for starting this tree planting journey 10 years ago!

### 3. Financial Annual Report

This section is written in Dutch in compliance with rules for Dutch non-profit organisations (= organisaties met ANBI status) <https://anbi.nl/publicatieverplichting/>

The according forms from URL

[https://www.belastingdienst.nl/wps/wcm/connect/bldcontentnl/themaoverstijgend/programm as\\_en\\_formulieren/standaardformulier-publicatieplicht-anbi-algemeen](https://www.belastingdienst.nl/wps/wcm/connect/bldcontentnl/themaoverstijgend/programm as_en_formulieren/standaardformulier-publicatieplicht-anbi-algemeen)

were used.

#### 3.1 Balance sheet per 31 december 2024

2

Balans

Balansdatum

31-12-2024

31-12-2023 (\*)

Vul de balansdatum in. Als u daarna verdergaat verschijnen automatisch de jaartallen boven de kolommen.

Activa	31-12-2024	31-12-2023 (*)	Passiva	31-12-2024	31-12-2023 (*)
Immateriële vaste activa	€ 0	€ 0	Continuïteitsreserve	€ 0	€ 0
Materiële vaste activa	€ 1.036	€ 250	Bestemmingsreserve	€ 0	€ 0
Financiële vaste activa	€ 0	€ 0	Herwaarderingsreserve	€ 0	€ 0
	€ 1.036	€ 250	Overige reserves	€ 7.972	€ 6.367
				€ 7.972	€ 6.367
Voorraden	€ 0	€ 0			
Vorderingen en overlopende activa	€ 0	€ 5.500	Bestemmingsfondsen	€ 0	€ 0
Effecten	€ 0	€ 0	Vorderingen	€ 0	€ 0
Liquide middelen	€ 20.836	€ 1.417	Langlopende schulden	€ 0	€ 0
	€ 20.836	€ 6.917	Kortlopende schulden	€ 13.900	€ 800
Totaal	€ 21.872	€ 7.167	Totaal	€ 21.872	€ 7.167



## 3.2 Income and expenses 2024

3	Staat van baten en lasten	
Baten	2024	2023 (*)
Subsidies van overheden	€ 0	€ 0
Subsidies van andere instellingen zonder winststreven	€ 0	€ 0
Overige subsidies	€ 0	€ 0
Baten van subsidies	€ 0	€ 0
Baten sponsorbijdragen	€ 0	€ 0
Giften en donaties van particulieren	€ 2.973	€ 6.248
Nalatenschappen	€ 0	€ 0
Bijdragen van loterijinstellingen	€ 0	€ 0
Overige giften	€ 45.951	€ 24.129
Giften	€ 48.924	€ 30.375
Baten als tegenprestatie voor levering van producten en/of diensten (omzet)	€ 0	€ 0
Financiële baten	€ 0	€ 0
Overige baten	€ 0	€ 0
Som van alle baten	€ 48.924	€ 30.375
Lasten		
Inkoopwaarde van geleverde producten (kostprijs)	€ 25.139	€ 18.955
Verstrekte subsidies & giften	€ 0	€ 0
Aankopen en verwervingen	€ 0	€ 0
Communicatiekosten	€ 8.049	€ 2.532
Personeelskosten	€ 12.430	€ 9.432
Huisvestingskosten	€ 0	€ 0
Afschrijvingen	€ 259	€ 50
Financiële lasten	€ 0	€ 0
Overige lasten	€ 1.442	€ 1.435
Som van de lasten	€ 47.319	€ 32.404
Saldo van baten en lasten	€ 1.605	€ -2.029

## 3.3 General explanations

All assets and liabilities valued at nominal value.

### 3.4 Financial balance - explanations

#### Activa

- Materiële vaste activa

A depreciation of 20% p.a. is handled.

From 2023: GPS tool - current value €200

From 2024: Drill - current value €836

- Vorderingen en overlopende activa  
none

- Liquide middelen

At the end of the year USF holds in the bank € 20.711,12 . Additionally, there is € 125 present in cash.

#### Passiva

- Bestemmingsreserves/ overige reserves

There is € 900,- reserved for accounting to be paid in 2025.

For the ArborDay project in Valencia €13.000 are reserved for 2025.

### 3.5 Financial income and expenditure - explanations

#### Income ("Baten")

USF receives regular and random donations from individuals for planting trees and supporting the organisation. These are typically received as a transaction to USF's bank account or via the webpage.

Under "other donations" USF registers the larger donations received from companies as part of their social programmes.

#### Expenditure ("Lasten")

- Value delivered products

This encompasses all expenses regarding planting trees, projects with kids (tree planting activities, education), with companies as part of their social programmes and water retention projects in Southern Spain.

Trees in Africa are planted with our partner organisation Trees for the Future and partners Usambara Travels in Tanzania, and the Ruboni Community Conservation & Development Program in Uganda. Trees in South of Spain are either planted with USF volunteers.

USF is also using a GPS app and database in order to document the trees planted and develop the concept of "Tree Wallet".

- Personeelskosten

USF is paying one person part time as office manager. All other people are working as volunteers within dedicated projects and activities.

- Communication costs

This includes all costs regarding website, email, webspace hosting

- Other spend

This accounts for all administrative costs mainly bank related costs including the accountant.

## 3.6 Summary

In 2024 Urban Street Forest continued the efforts to plant trees especially with our partner in Uganda and in Spain.

Collaboration with ArborDay Foundation and existing sponsors continued supporting USF with their donations.

In the Spain a lot of the tree planting activities are about learning and teaching how to bring trees back to semi-arid area.

On the Treewallet App more than 60.000 trees are today registered providing the proof of the tree planted and allowing people to go back and see the status of the tree.

Educational tree planting days in Spain and Uganda were executed spreading the knowledge about the value of trees.

The accounting policies are based on the going concern the assumption that all business continues.

## 4. Approval and Signatures

Amsterdam, 26-06-2025

Stichting Urban Street Forest

Two handwritten signatures in blue ink. The signature on the left is more stylized and dense, while the one on the right is more fluid and cursive.

Harm Bredero (Voorzitter / Chair) Nina Kaun (Penningmeester / Treasurer)